LEGISLATIVE FACT SHEET

DATE: _____01/08/19_____   BT or RC No: _BT19-059_____

(Administration & City Council Bills)

SPONSOR: _____Public Works / Engineering & Construction Management_____

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: _____Bill Joyce_____

Contact Number: _____255-8763_____

Email Address: _____joyce@coj.net_____

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

The purpose of this project is to comply with deficiencies listed in the Department of Justice 2013 survey that are part of the settlement agreement with the City. The Department of Justice determined that the Pretrial Detention Facility does not have accessible toilets, cells, and shower facilities to meet the needs of their inmates with mobility disabilities. Per ADA standards for accessible design, at least 3 percent of the detention and correctional facility's total cells need to have accessibility features for individuals with mobility disabilities. The ADA repairs for this project require work to be done on 7 floors and require the upgrades of 31 detention cells and 24 showers. the work includes modifications of selected detention cells, showers, and toilets to upgrade for current ADA deficiencies. The upgrades include restoring/modifying walls, base, trim, floor, toilet accessories, partitions, door frames, doors, hardware, glazing, plumbing work, mechanical work, electrical work, and all other improvements/repairs required to fulfill the items listed by the Department of Justice. Only one floor can be under construction at any given time. Construction time needs to be minimized to avoid conflict between the contractors and the inmates. The Pretrial Detention Facility will have inmates during the total time of the construction. The contractor must schedule the demolition and construction with minimum disturbance to the facility. The essential areas of the building must be operational continuously. Also, the contractor must maintain the facility's existing systems in operation while working with the plumbing, mechanical, electrical power, and lighting. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of completion of the work required by the Department of Justice.

Rev. 8/2/2016 (CLB RM)

APPROPRIATION: Total Amount Appropriated _____ $899,955.00_____ as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:		Amount:	
	To:		Amount:	

Name of State Funding Source(s):	From:		Amount:	
	To:		Amount:	

Name of City of Jacksonville Funding Source(s):	From:	Authorized Capital Projects - Debt Management Loan Proceeds	Amount:	$899,955.00
	To:	Authorized Capital Projects - Other Construction	Amount:	$899,955.00

Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	

Name & Number of Bond Account(s):	From:		Amount:	
	To:		Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This re-appropriation is using existing authorized debt proceeds, the City will not incur any additional debt because of this transfer.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?		X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	X		Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Deficiencies within the Department of Justice 2013 survey that are part of the settlement agreement with the City.

	Yes	No	
Fiscal Year Carryover?		X	Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 32E is an all-years subfund.

	Yes	No	
CIP Amendment?	X		Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?		X	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

	Yes	No	
Related RC/BT?	X		Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?		X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

	Yes	No	
Code Exception?		X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

	Yes	No	
Related Enacted Ordinances?	X		Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

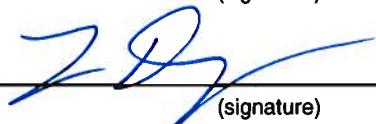|	Yes	No	
Continuation of Grant?		X	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?		X	Attachment: If yes, attach appropriate form(s).

| | Reporting Requirements? | | X | Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating |

Division Chief: _____ (signature)   Date: 1/10/19

Prepared By: _____ (signature)   Date: 1/9/19

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ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works
        (Name, Job Title, Department)
        Phone: 255 - 8707   E-mail: pappas@coj.net

From: Bill Joyce, Public Works Operations Director
        Initiating Department Representative (Name, Job Title, Department)
        Phone: 255-8763   E-mail: joyce@coj.net

Primary Bill Joyce, Public Works Operations Director
Contact: (Name, Job Title, Department)
        Phone: 255-8763   E-mail: joyce@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
       904-630-1825   E-mail: Jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
       Phone: 904-630-4647   E-mail: psidman@coj.net

From:
        Initiating Council Member / Independent Agency / Constitutional Officer
        Phone: E-mail:

Primary
Contact: (Name, Job Title, Department)
        Phone: E-mail:

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
       904-630-1825   E-mail: Jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes**   **No**

      Boards Action / Resolution? [ ] [ ]   Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED